# STAR POINT CONDOMINIUM ASSOCIATION

## FY2022 Approved Budget

| INCOME | | Total |
|---|---|---|
| | ASSESSMENTS | $303,670 |
| | LATE FEE INCOME | $0 |
| | LATE FEE INTEREST INCOME | $0 |
| | LEGAL FEES - COLLECTION INCOME | $0 |
| | FINES | $0 |
| | ATTORNEY PACKAGE | $0 |
| | LIEN/NSF REIMBURSE | $0 |
| | SMALL BALANCE LETTER FEE | $0 |
| | MISCELLANEOUS | $0 |
| | TOTAL REVENUE | $303,670 |
| | | |
| **ADMINISTRATIVE EXPENSE** | | |
| | MANAGEMENT | $26,235 |
| | LEGAL-GENERAL | $2,700 |
| | LEGAL-COLLECTION | $1,800 |
| | LEGAL - OTHER | $0 |
| | LIEN FILING EXPENSE | $250 |
| | LATE FEE EXPENSE | $3,840 |
| | INSURANCE PACKAGE | $60,915 |
| | AUDIT FEE | $315 |
| | MEETING MINUTES | $600 |
| | ADMINISTRATION | $0 |
| | POSTAGE | $1,038 |
| | PRINTING/COPIES | $0 |
| | COUPON BOOKS | $868 |
| | MISCELLANEOUS | $1,200 |
| | BAD DEBT | $0 |
| | WEBSITE | $0 |
| | RESERVE STUDY | $0 |
| | TOTAL ADMIN EXPENSE | $99,761 |
| | | |
| **BUILDING MAINTENANCE** | | |
| | BUILDING MAINTENANCE | $6,000 |
| | FENCE REPAIR/MAINT | $1,200 |
| | PAINTING | $1,900 |
| | ROOF & GUTTER REPAIR | $2,640 |
| | PLUMBING REPAIRS | $1,500 |
| | LIGHTING | $600 |
| | PEST CONROL | $500 |
| | TOTAL BUILDING MAINT | $14,340 |
| | | |
| **GROUNDS MAINTENANCE** | | |
| | GROUNDS MAINTENANCE | $4,500 |
| | LANDSCAPE CONTRACT | $17,600 |

| | | |
|---|---|---|
| | IRRIGATION REPAIRS | $2,500 |
| | LANDSCAPE IMPROVEMENTS | $2,000 |
| | TREE & SHRUB REPLACEMENT | $3,000 |
| | SNOW REMOVAL | $15,885 |
| | TOTAL GROUNDS MAINT | $45,485 |
| **UTILITIES** | | |
| | GAS & ELECTRICITY | $8,500 |
| | WATER & SEWER | $53,984 |
| | TRASH SERVICE | $19,200 |
| | TOTAL UTILITIES | $81,684 |
| **RESERVE ADDITIONS** | | |
| | TRANSFER TO RESERVES | $62,400 |
| | TOTAL RESERVE ADDITIONS | $62,400 |
| **TOTAL EXPENSE** | TOTAL EXPENSE | $303,670 |
| **NET** | NET | $0 |